

FEES REGULATING AUTHORITY - 2026-27, Mumbai


305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM

1	Name of the College/Institute: R. C. PATEL COLLEGE OF ENGINEERING AND POLYTECHNIC, SHIRPUR Code: EN5433 Stream: ENGG Year: 2026-27 Location: SURVEY NO. 41/1, 41/2A NEAR BALAJI NAGAR, OPPOSITE TO R. C. PATEL EDUCATIONAL COMPLEX, KARAVAND ROAD, SHI,Dhule, Shirpur					
2		Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
		Fee for Academic Year 2025-26	Ad-hoc	86364	8636	95000
		Fee for Academic Year 2024-25	Ad-hoc	81818	8182	90000
		Fee for Academic Year 2023-24	No Fees	0	0	0
		Fee for Academic Year 2022-23	No Fees	0	0	0
		Fee for Academic Year 2021-22	No Fees	0	0	0
		Fee for Academic Year 2020-21	No Fees	0	0	0
		Fee for Academic Year 2019-20	No Fees	0	0	0
		b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 116000			
		C) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund?					

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	16863539	70265
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	60280	251
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	16923819	70516
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	3133451	13056
4.2.1	a) Less income	700	3
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	20056570	83569
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (601697) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	20056570	83569
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2005657	8357
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	920597	3836
4.3	Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	1800000	7500
	Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	419770	1749
4.5	Total of (4.2.2.2 to 4.4)	25202594	105011
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(174+0+60+0+0+0) (Excluding TFWS, J&K, and Repeaters)	234	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	105011
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	105011
4.10	Development fee (10% of 4.9.1)	10501
4.10.1	Total fee (4.9.1 + 4.10)	115512
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 23.08% - Add = 525 Research Publications in international journals & Patents - 1.33 per faculty per year - Add = 525 Placement of students - 0% - Add = 0	1050
4.10.3	Total Development Fee (4.10 + 4.10.2-(11551)) or Limited 15% of Tuition Fee(4.9.1- (15752)) whichever is less.	11551
4.10.4	Total Fee (4.9.1 + 4.10.3)	116562

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	200
2	L.C. (Leaving Certificate) Fees Income	500
Total		700
Date		
Place		
 SECRETARY SHIRPUR EDUCATION SOCIETY		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2024-25

Sr No	Faculty Type	Department	Designation	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Teaching	Teaching	Principal Director	1	1
2	Teaching	Teaching	Assistant Professor	12	14
3	Non Teaching	Administrative	Office Staff I	4	4
4	Non Teaching	Account	Account Officer	1	1
5	Non Teaching	Library	Librarian	1	1
6	Non Teaching	Laboratory	Laboratory Assistant	6	6
7	Non Teaching	Library	Assistant Librarian	1	1
8	Non Teaching	Administrative	Office / Administrative Superintendent	1	1
9	Non Teaching	Account	Account Clerk	1	1
10	Non Teaching	Central Workshop or Maintenance cell	Multi-tasking staff	2	2
11	Non Teaching	Central Workshop or Maintenance cell	Electrician	1	1
12	Non Teaching	Class IV	Peon/Officer Boy	2	2
Total				33	35

Date

Place



SECRETARY
SHIRPUR EDUCATION SOCIETY

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Name of the College/Institute: R. C. PATEL COLLEGE OF ENGINEERING AND POLYTECHNIC, SHIRPUR
Code: ENS433
Location: SURVEY NO. 41/1, 41/2A NEAR BALAJI NAGAR, OPPOSITE TO R. C. PATEL EDUCATIONAL COMPLEX, KARAVAND ROAD, SHI.Dhule, Shirpur

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: I(a)	ENGG	Trust	Hospital	Hostel	Non FRA	Total Month Working During FY
1	Teaching	Regular	Not Approved	Yes	NAVIN GURUMUKHDAS HASWANI	Principal Director	01-07-2016	NA	ENGG	001100029951 THE SHIRPUR PEOPLE CO OP BANK LTD	1495601	0	Bank Transfer	2212630	1495601	0	0	0	0	
2	Teaching	Regular	Not Approved	Yes	AMOL HIMMATRAO PATIL	Assistant Professor	11-07-2016	NA	ENGG	001100763073 THE SHIRPUR PEOPLE CO OP BANK LTD	1169624	66760	Bank Transfer	1169624	1169624	0	0	0	0	
3	Teaching	Regular	Not Approved	Yes	AMOL DILIPRAO PATIL	Assistant Professor	04-07-2016	NA	ENGG	001100763295 THE SHIRPUR PEOPLE CO OP BANK LTD	1169622	66760	Bank Transfer	1169622	1169622	0	0	0	0	
4	Teaching	Regular	Not Approved	Yes	SONIYA NILKANTH MADAVI	Assistant Professor	18-07-2016	NA	ENGG	001100763318 THE SHIRPUR PEOPLE CO OP BANK LTD	1155579	64650	Bank Transfer	1155579	1155579	0	0	0	0	
5	Teaching	Regular	Not Approved	Yes	HUJEFA AYYUB SHAIKH	Assistant Professor	18-12-2019	NA	ENGG	001100817301 THE SHIRPUR PEOPLE CO OP BANK LTD	1110732	60750	Cheque	1110732	1110732	0	0	0	0	
6	Teaching	Regular	Not Approved	Yes	DEEPAK YASHWANTRAO BHADANE	Assistant Professor	19-06-2024	NA	ENGG	002100514200 THE SHIRPUR PEOPLE CO OP BANK LTD	809766	24420	Bank Transfer	809766	809766	0	0	0	0	
7	Teaching	Regular	Not Approved	Yes	JYOTI PRAKASH CHAUDHARI	Assistant Professor	19-06-2024	NA	ENGG	001100157002 THE SHIRPUR PEOPLE CO OP BANK LTD	761374	0	Bank Transfer	761374	761374	0	0	0	0	
8	Teaching	Regular	Not Approved	Yes	NILESH RAGHUNATH PATIL	Assistant Professor	02-07-2018	NA	ENGG	001100935210 THE SHIRPUR PEOPLE CO OP BANK LTD	742873	62770	Bank Transfer	1099545	742873	0	0	0	0	
9	Teaching	Regular	Not Approved	Yes	SWAPNIL SANTOSH TAYADE	Assistant Professor	01-07-2024	NA	ENGG	001101439412 THE SHIRPUR PEOPLE CO OP BANK LTD	717574	0	Bank Transfer	717574	717574	0	0	0	0	
10	Teaching	Regular	Not Approved	Yes	CHETAN RAVINDRA CHAUDHARI	Assistant Professor	16-08-2024	NA	ENGG	001101450460 THE SHIRPUR PEOPLE CO OP BANK LTD	600471	0	Bank Transfer	600471	600471	0	0	0	0	
11	Teaching	Regular	Not Approved	Yes	ASHWINI KAMLAKAR KULKARNI	Assistant Professor	16-08-2024	NA	ENGG	001101452477 THE SHIRPUR PEOPLE CO OP BANK LTD	564967	0	Bank Transfer	564967	564967	0	0	0	0	
12	Teaching	Regular	Not Approved	Yes	HARSHAL AADHAR NIKAM	Assistant Professor	23-09-2024	NA	ENGG	001101456941 THE SHIRPUR PEOPLE CO OP BANK LTD	515095	0	Bank Transfer	515095	515095	0	0	0	0	
13	Teaching	Regular	Not Approved	Yes	BHARAT RAVINDRA KOLI	Assistant Professor	11-11-2024	NA	ENGG	001101469617 THE SHIRPUR PEOPLE CO OP BANK LTD	335011	0	Bank Transfer	335011	335011	0	0	0	0	
14	Teaching	Regular	Not Approved	Yes	NIKITA RAM KOLI	Assistant Professor	01-07-2024	31-07-2024	ENGG	001101440533 THE SHIRPUR PEOPLE CO OP BANK LTD	29032	0	Bank Transfer	29032	29032	0	0	0	0	
15	Teaching	Regular	Not Approved	Yes	RITISHA DNYANESHWAR SHELKE	Assistant Professor	24-06-2024	NA	ENGG	001101439795 THE SHIRPUR PEOPLE CO OP BANK LTD	4907	0	Bank Transfer	691151	4907	0	0	0	0	
16	Administration	Regular	Not Approved	Yes	RAHUL VITHOBA WADILE	Office / Administrative Superintendent	16-08-2016	NA	ENGG	001100768290 THE SHIRPUR PEOPLE CO OP BANK LTD	430244	0	Bank Transfer	430244	430244	0	0	0	0	

17	Administration	Regular	Not Approved	Yes	SAGAR RAJENDRA SUTAR	Laboratory Assistant	02-01-2023	NA	ENGG	001101208441 THE SHIRPUR PEOPLE CO OP BANK LTD	428592	0	Bank Transfer	428592	428592	0	0	0	0
18	Administration	Regular	Not Approved	Yes	VINOD NANA AHIRE	Laboratory Assistant	08-09-2017	NA	ENGG	001100869225 THE SHIRPUR PEOPLE CO OP BANK LTD	416313	0	Bank Transfer	416313	416313	0	0	0	0
19	Administration	Regular	Not Approved	Yes	SONALI MUKESH BIRLA	Account Officer	03-07-2024	NA	ENGG	001100924832 THE SHIRPUR PEOPLE CO OP BANK LTD	414330	0	Bank Transfer	414330	414330	0	0	0	0
20	Administration	Regular	Not Approved	Yes	GAURAV VIJAY JOSHI	Librarian	01-02-2024	NA	ENGG	001101508101 THE SHIRPUR PEOPLE CO OP BANK LTD	351185	0	Bank Transfer	518795	351185	0	0	0	0
21	Administration	Regular	Not Approved	Yes	LUKESH SUBHASH MALI	Assistant Librarian	18-06-2024	NA	ENGG	001101439874 THE SHIRPUR PEOPLE CO OP BANK LTD	320418	0	Bank Transfer	320418	320418	0	0	0	0
22	Administration	Regular	Not Approved	Yes	AAKASH SURENDRA WAGH	Laboratory Assistant	16-12-2019	NA	ENGG	001101083383 THE SHIRPUR PEOPLE CO OP BANK LTD	286661	0	Bank Transfer	417589	286661	0	0	0	0
23	Administration	Regular	Not Approved	Yes	RAHUL GAJANAN PAWAR	Laboratory Assistant	18-06-2024	NA	ENGG	001101330139 THE SHIRPUR PEOPLE CO OP BANK LTD	281126	0	Bank Transfer	281126	281126	0	0	0	0
24	Administration	Regular	Not Approved	Yes	ASHWINI KUNDAN KUWAR	Office Staff I	18-06-2024	NA	ENGG	001100496490 THE SHIRPUR PEOPLE CO OP BANK LTD	257845	0	Bank Transfer	257845	257845	0	0	0	0
25	Administration	Regular	Not Approved	Yes	PUNJU VISHVAS BHAVARE	Multi-tasking staff	18-06-2024	NA	ENGG	001101439528 THE SHIRPUR PEOPLE CO OP BANK LTD	253629	0	Bank Transfer	253629	253629	0	0	0	0
26	Administration	Regular	Not Approved	Yes	NARAYAN MADHUKAR SUTAR	Multi-tasking staff	01-07-2024	NA	ENGG	001101439342 THE SHIRPUR PEOPLE CO OP BANK LTD	252567	0	Bank Transfer	252567	252567	0	0	0	0
27	Administration	Regular	Not Approved	Yes	AKIBKHAN AKILKHAN PATHAN	Office Staff I	01-07-2024	NA	ENGG	001101440117 THE SHIRPUR PEOPLE CO OP BANK LTD	246294	0	Bank Transfer	246294	246294	0	0	0	0
28	Administration	Regular	Not Approved	Yes	JAYESH SANJAY MALI	Laboratory Assistant	01-08-2024	NA	ENGG	001101446351 THE SHIRPUR PEOPLE CO OP BANK LTD	241353	0	Bank Transfer	241353	241353	0	0	0	0
29	Administration	Regular	Not Approved	Yes	NADIM YASIN TELI	Account Clerk	19-06-2024	NA	ENGG	001100899109 THE SHIRPUR PEOPLE CO OP BANK LTD	235749	0	Bank Transfer	235749	235749	0	0	0	0
30	Administration	Regular	Not Approved	Yes	PRIYANKA AMRUT SAINDANE	Office Staff I	24-06-2024	NA	ENGG	001101439528 THE SHIRPUR PEOPLE CO OP BANK LTD	216723	0	Bank Transfer	216723	216723	0	0	0	0
31	Administration	Regular	Not Approved	Yes	SAURABH PRAVIN MARATHE	Electrician	13-06-2024	NA	ENGG	001101434596 THE SHIRPUR PEOPLE CO OP BANK LTD	214509	0	Bank Transfer	214509	214509	0	0	0	0
32	Administration	Regular	Not Approved	Yes	DISHA SANJAY AMBHORE	Office Staff I	26-06-2024	NA	ENGG	001101439801 THE SHIRPUR PEOPLE CO OP BANK LTD	211189	0	Bank Transfer	211189	211189	0	0	0	0
33	Administration	Regular	Not Approved	Yes	MADHURI JITENDRA PATIL	Peon/Officer Boy	13-11-2023	NA	ENGG	001100648219 THE SHIRPUR PEOPLE CO OP BANK LTD	199726	0	Bank Transfer	295315	199726	0	0	0	0
34	Administration	Regular	Not Approved	Yes	PRAJOL PRADIP PATIL	Peon/Officer Boy	05-06-2024	NA	ENGG	001101345557 THE SHIRPUR PEOPLE CO OP BANK LTD	190715	0	Bank Transfer	190715	190715	0	0	0	0
35	Administration	Regular	Not Approved	Yes	NAYAN VIKAS MALI	Laboratory Assistant	24-06-2024	NA	ENGG	001101437405 THE SHIRPUR PEOPLE CO	3730	0	Bank Transfer	261714	3730	0	0	0	0

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	ENS5433 - R. C. PATEL COLLEGE OF ENGINEERING AND POLYTECHNIC, SHIRPUR
Address	SURVEY NO. 41/1, 41/2A NEAR BALAJI NAGAR, OPPOSITE TO R. C. PATEL EDUCATIONAL COMPLEX, KARAVAND ROAD, SHI,Dhule, Shirpur

Online fee approval proposal for academic year 2026-27

INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2024-25. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts. The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A).	Yes
7	Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents

Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per F.Y.A Norms for the Financial Year 2024-25 For Regular Unit														
Sr. No.	Item	Rate of Depreciation (%)	Opening WDV as on 01-Apr (H)	Additions upto 31-Sep (C)	Admission from 01-Oct (A)	15% Deduction (B)	Net Value (D) = (H) - (B)	Depreciation (E) = (D) x (A) x (C) + (A) x (B) x (C)	(Including WDV @ 0.5% P.F.)	2015/21	Non FRA Courses	Hostel	Hostel	Trust
1	Computer View	25	0	0	407400	0	407400	101850	305550	59233	0	0	0	0
2	Books View	25	0	0	50030	0	50030	12507	47529	7504	0	0	0	0
3	FURNITURE View	15	0	523400	0	0	523400	78510	444890	38177	0	0	0	0
4	MACHINERY View	15	0	0	1025000	0	1025000	153750	871250	182156	0	0	0	0
Total			0	1526800	2229400	0	3755400	497356	3258044	119770	0	0	0	0

Important Note: A) Basis of computation of depreciation should be Written Down Value (WDV) method.

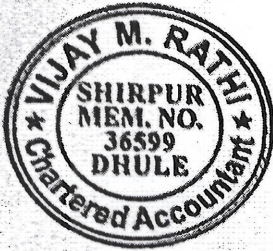
Date: 15/11/2025

Signature and Seal of the certifying Chartered Accountant and Auditor: *[Signature]*

Signature and Seal of person authorized in terms of section 2 (D) of the Act with Code No. *[Signature]*

VD IN 25036599 BMNRIG 1059

SECRETARY
SHIRPUR EDUCATION SOCIETY



FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)

Name of the Trust/ Society	Shirpur Education Society		
Address	Subhash Colony, Near Telephone Exchange	Pin Code	425405
District	Dhule	Taluka	Shirpur
Telephone STD Code	2563	Telephone No.	259600
Mobile Number of Authorize Person to whom the communication can be sent.	9822190091	Whatsapp No.	9822190091
E-mail ID	registrar@repit.ac.in	Trust Website	www.shirpur.org
Registration No. of the Trust	E-31303, MUMBAI	Year of Establishment of the Trust	1979
Registration Date	12-06-2015	Trust PAN No.	AAATT3071G
Trust TAN No.	NSKT00863C	Is GST Number Applicable for the Trust? Trust GST Number	Y 27AAATT3071G1ZJ

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner.

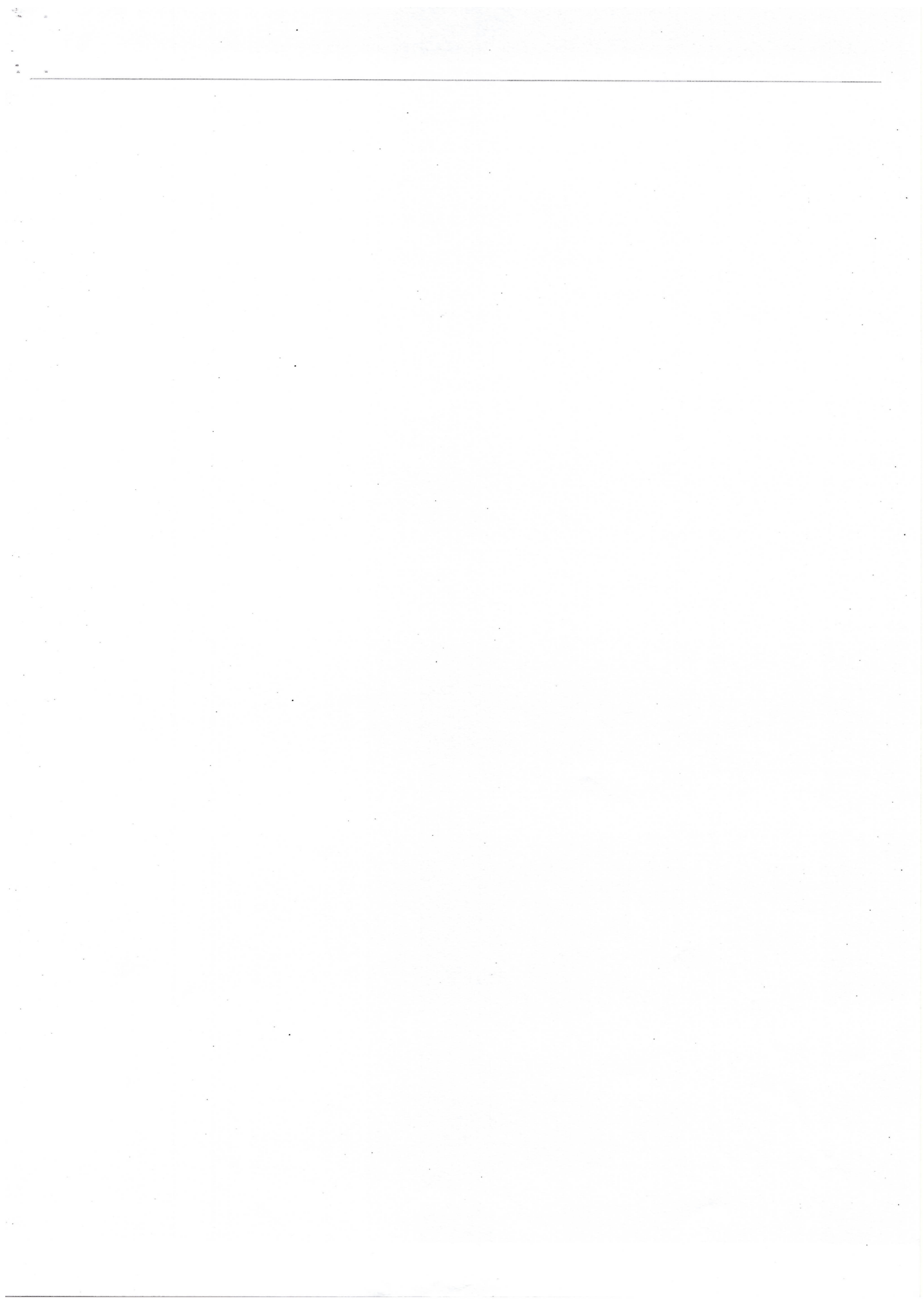
View

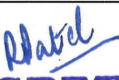
Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	MR.AMRISHBHAI RASIKLAL PATEL	PRESIDENT/CHAIRMAN	AAFPP4573Q	BUSINESS	NO				
2	MR.BHUPESHBHAI RASIKLAL PATEL	MEMBER OF THE TRUST	AAFPP6548M	BUSINESS	NO				
3	MR. RAJGOPAL CHANDULAL BHANDARI	VICE PRESIDENT	AAMPB2291E	BUSINESS	NO				
4	MRS. RESHA JANAK PATEL	SECRETARY	AKHPD3140K	BUSINESS	NO				
5	MR. CHINTAN AMRISHBHAI PATEL	MEMBER OF THE TRUST	AAFPP6555Q	BUSINESS	NO				
6	MR. BABANLAL HIRALAL AGRAWAL	TREASURER	AAKPA1147Q	BUSINESS	NO				
7	SAU. JAYASHRIBEN AMRISHBHAI PATEL	MEMBER OF THE TRUST	AAFPP6556P	BUSINESS	NO				
8	MRS. HIRAL CHINTAN PATEL	MEMBER OF THE TRUST	AKYPP2616H	BUSINESS	NO				
9	MRS. SNEHA ANKIT PAREKH	MEMBER OF THE TRUST	ANQPP6483M	BUSINESS	NO				
10	MRS. DISHA JENISH DESAI	MEMBER OF THE TRUST	ANMPP7305A	BUSINESS	NO				
11	SMT. KETAKI MUKESHBHAI PATEL	MEMBER OF THE TRUST	AAFPP6405K	BUSINESS	NO				
12	SAU. KRUTI BHUPESHBHAI PATEL	MEMBER OF THE TRUST	AAFPP6553J	BUSINESS	NO				
13	MS. DWETA BHUPESHBHAI PATEL	MEMBER OF THE TRUST	BBBPP4151N	BUSINESS	NO				
14	MR. JANAK NAILESH PATEL	MEMBER OF THE TRUST	AJWPP0693D	BUSINESS	NO				
15	MR. ATUL RAJGOPAL BHANDARI	MEMBER OF THE TRUST	AJHPB1679A	BUSINESS	NO				
16	MR. VIJAY GOPAL BHANDARI	MEMBER OF THE TRUST	AQMPB6755H	BUSINESS	NO				
17	MR. VIJAY HIRALAL AGRAWAL	MEMBER OF THE TRUST	AAWPA2786K	BUSINESS	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College, School or Activity (e.g Hospital, Industry, Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	R.C.PATEL INSTITUTE OF PHARMACEUTICAL EDUCATION & RESEARCH,SHIRPUR, TALUKA- SHIRPUR	NEAR KARVAND NAKA, SHIRPUR DIST. DHULE SHIRPUR 425405	PH5186	1992	MPH,PH	EDU	OWNED
2	FRA	R. C. PATEL INSTITUTE OF PHARMACY SHIRPUR, TALUKA- SHIRPUR	OPP MUKESHBHAI PATEL TOWN HALL, NEAR KARWAND NAKA, SHIRPUR,DHULE, SHIRPUR SHIRPUR 425405	PH5278	2003	PH	EDU	OWNED
3	FRA	H. R. PATEL INSTITUTE OF PHAMACEUTICAL EDUCATION & RESEARCH ,SHIRPUR, DHULE,SHIRPUR DIST. DHULE, TALUKA- SHIRPUR	KARWAND NAKA, SHIRPUR DIST. DHULE 425405 (MS) SHIRPUR 425405	PH5196	2004	MPH,PH	EDU	OWNED
4	FRA	R.C. PATEL EDUCATIONAL TRUST'S INSTITUTE OF MANAGEMENT RESEARCH & DEVELOPMENT, SHIRPUR,DHULE, TALUKA- SHIRPUR	R.C.PATEL CAMPUS,NEAR KARVAND NAKA,SHIRPUR DIST DHULE 425405 SHIRPUR 425405	MC5150	1997	MCA,MCADD	EDU	OWNED
5	FRA	R. C. PATEL COLLEGE OF ENGGINEERING & POLYTECHNIC, SHIRPUR	SURVEY NUMBER 41/1, 41/2A, NEAR BALAJI NAGAR, OPPOSITE TO R. C. PATEL EDUCATIONAL COMPLEX, KARWAND ROAD, SHIRPUR - 425405, DIST : DHULE.	EN5433	2024	ENGG	EDU	OWNED
6	FRA	H R PATEL ARTS AND SCIENCE COLLEGE SHIRPUR ,TALUKA- SHIRPUR	OPPOSITE TELEPHONE EXCHANGE SHIRPUR,DHULE, SHIRPUR SHIRPUR 425405	BCA05578	2023	BACHELOR OF COMPUTER APPLICATIONS (BCA)	EDU	GLEASED
7	FRA	SHIRPUR EDUCATION SOCIETY'S H.R. PATEL INSTITUTE OF PHARMACY, SHIRPUR, DHULE,SHIRPUR DIST. DHULE, TALUKA- SHIRPUR	KARWAND NAKA, SHIRPUR DIST. DHULE (425405) SHIRPUR 425405	DPH5291	2006	D PHARMACY	EDU	OWNED
8	FRA	R. C. PATEL INSTITUTE OF TECHNOLOGY, SHIRPUR ,SHIRPUR, ,TALUKA- SHIRPUR	NEAR NIMZARI NAKA, SHAHADA ROAD, SHIRPUR, DIST-DHULE 425405 SHIRPUR 425405	EN5172	2001	ENGG	EDU	OWNED



Form A1				
Status of the Building:				
	If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		0	0	0
Annual Rent (Amount. in Rs.)		0	0	0
	If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		7220	0	7220
Cost(Amount. in Rs.)		194200000	0	194200000
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :				
	If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		0	0	0
	If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		0	0	0
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			No	
			If yes, Amount Received for the Financial Year -	
Date				
Place				
 SECRETARY SHIRPUR EDUCATION SOCIETY				
Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.				

FORM B- Information of Institutes

Institute Information	
Directorate Code	5433
Address	SURVEY NO. 41/1, 41/2A NEAR BALAJI NAGAR, OPPOSITE TO R. C. PATEL EDUCATIONAL COMPLEX, KARAVAND ROAD, SHI,Dhule, Shirpur
Village	Shirpur
District	Dhule
Telephone STD Code	025
Mobile Number	9763710490
Official Email id to receive and send official communication	principal@rcpcoep.ac.in
Institute Website	https://www.rcpcoep.ac.in/
Whether Land or Building Allotted by the government or public body	No.
Location of College	Within Municipal Councils
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
Google map link of the Institute for location	Google Map Link https://www.google.com/maps/place/R.+C.+Patel+Polytechnic+college/@21.3605531,74.887457,16z/data=!4m3!3m2!1s0x3bd1320bcfa5ac67:0x7690b994f90575b2!8m2!3d21.3587163!4d74.8926462!16s%2Fg%2F11cm09fz159?entry=ttu&g_ep=EgoyMDI1MDkzMC4wKXMDSoASAFQAw%3D%3D
Does the institute provide Hostel facilities ?	N
Does the Institute provide Gymkhana facilities ?	N
Name of the Director / Principal of the Institution	Dr. Navin Gurumukhdas Haswani

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	STATE BANK OF INDIA	43102780836	SHIRPUR - NEHARU MARG, DISTT. DHULE, MAHARASHTRA 425405

Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	ENGG	2024	Yes	View	Yes	View

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	ENGG	COE-Computer Engineering	2024	4	Regular Shift	Full Time	Yes	Dr. Babasaheb Ambedkar Technological University	Continue	2025-26 26-06-2025 View	All India Council for Technical Education (AICTE)	Continue	2025-26 / 05-04-2025 View
2	ENGG	INF-Information Technology	2024	4	Regular Shift	Full Time	Yes	Dr. Babasaheb Ambedkar Technological University	Continue	2025-26 26-06-2025 View	All India Council for Technical Education (AICTE)	Continue	2025-26 / 05-04-2025 View
3	ENGG	AIML-Artificial Intelligence and Machine Learning	2024	4	Regular Shift	Full Time	Yes	Dr. Babasaheb Ambedkar Technological University	Continue	2025-26 26-06-2025 View	All India Council for Technical Education (AICTE)	Continue	2025-26 / 05-04-2025 View
4	ENGG	ECENGG-ELECTRONICS AND COMPUTER ENGINEERING	2024	4	Regular Shift	Full Time	Yes	Dr. Babasaheb Ambedkar Technological University	Continue	2025-26 26-06-2025 View	All India Council for Technical Education (AICTE)	Continue	2025-26 / 05-04-2025 View

Courses Information

- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream		ENGG	ENGG	ENGG	ENGG
Course Code		AIML	COE	ECENGG	INF
Duration		4	4	4	4
2024-25	SI	60	60	60	60
	LE	0	0	0	0
	MQ	46	43	44	41
	DSY	0	0	0	0
	IQ	14	17	10	19
	EWS	0	0	0	0
	TFWS	3	3	3	3
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	0
	PIO	0	0	0	0
	Total		63	63	57
2023-24	SI	0	0	0	0
	LE	0	0	0	0
	MQ	0	0	0	0
	DSY	0	0	0	0
	IQ	0	0	0	0
	EWS	0	0	0	0
	TFWS	0	0	0	0
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	0
	PIO	0	0	0	0
	Total		0	0	0
2022-23	SI	0	0	0	0
	LE	0	0	0	0
	MQ	0	0	0	0
	DSY	0	0	0	0
	IQ	0	0	0	0
	EWS	0	0	0	0
	TFWS	0	0	0	0
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	0
	PIO	0	0	0	0
	Total		0	0	0
2021-22	SI	0	0	0	0
	LE	0	0	0	0
	MQ	0	0	0	0
	DSY	0	0	0	0
	IQ	0	0	0	0
	EWS	0	0	0	0
	TFWS	0	0	0	0
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	0
	PIO	0	0	0	0
	Total		0	0	0
2020-21	SI	0	0	0	0
	LE	0	0	0	0
	MQ	0	0	0	0
	DSY	0	0	0	0
	IQ	0	0	0	0
	EWS	0	0	0	0
	TFWS	0	0	0	0
	NRI	0	0	0	0
	JS	0	0	0	0
TS	0	0	0	0	

	RS	0	0	0	0
	PIO	0	0	0	0
	Total	0	0	0	0
2019-20	SI	0	0	0	0
	LE	0	0	0	0
	MQ	0	0	0	0
	DSY	0	0	0	0
	IQ	0	0	0	0
	EWS	0	0	0	0
	TFWS	0	0	0	0
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	0
	PIO	0	0	0	0
	Total	0	0	0	0
	Total Intake		123	123	117

Institute Accreditation Details

Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	ENGG	N (0)	N (0)	23.08	0%	20

Details of Transactions with Related Party for the FY 2024-2025

Sr. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1	NA	Audit Fee - Trust	NOT APPLICABLE	NOT APPLICABLE	0
Total					0

Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.

Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	ENGG	2024-25	OBC/EBC/EWS/SEBC	Female	Patil Ashlesha Sanjay	View	8182
2	ENGG	2024-25	OBC/EBC/EWS/SEBC	Male	Patil Ajay Sambhaji	View	49091
3	ENGG	2024-25	SBC/NT/DT/VJ/TFWS	Female	Miss Sonawane Mansi Dnyaneshwar	View	8182
4	ENGG	2024-25	SBC/NT/DT/VJ/TFWS	Male	Mr Nikam Sanskar Harishchandra	View	8182
5	ENGG	2024-25	OBC/EBC/EWS/SEBC	Female	Miss Borse Sakshi Vasudev	View	8182
6	ENGG	2024-25	OBC/EBC/EWS/SEBC	Male	Mr Rane Durgesh Chetan	View	49091
7	ENGG	2024-25	Open / Institute Level	Female	Miss Raheja Vishakha Deepak	View	90000
8	ENGG	2024-25	Open / Institute Level	Male	Mr Chaudhari Harshal Dipak	View	90000
9	ENGG	2024-25	SBC/NT/DT/VJ/TFWS	Male	Mr Baviskar Harshal Avinash	View	8182
10	ENGG	2024-25	SBC/NT/DT/VJ/TFWS	Female	Miss Savale Anjali Babu	View	8182

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as **Deficient Proposal**. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	EN5433 - R. C. PATEL COLLEGE OF ENGINEERING AND POLYTECHNIC, SHIRPUR
Address	SURVEY NO. 41/1, 41/2A NEAR BALAJI NAGAR, OPPOSITE TO R. C. PATEL EDUCATIONAL COMPLEX, KARAVAND ROAD, SHI,Dhule, Shirpur

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Method of Accounting: MERCANTILE

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			ENGG	Non FRA	Hostel	Hospital	Trust
1	OTHER ACTIVITY FEE	700	700	0	0	0	0
2	FIXED DEPOSIT INTEREST	70,176	70,176	0	0	0	0
3	TUTION FEES	2,11,59,184	2,11,59,184	0	0	0	0
Total Income		2,12,30,060	2,12,30,060	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			ENGG	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever head collected	200	Total 200	0	0	0	0
2	Interest on FDR	70,176	Total 70,176	0	0	0	0
3	L.C. (Leaving Certificate) Fees Income	500	Total 500	0	0	0	0
4	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	2,11,59,184	Total 2,11,59,184	0	0	0	0
Total Income		2,12,30,060	2,12,30,060	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			ENGG	Non FRA	Hostel	Hospital	Trust
1	ESTABLISHMENT EXPENSES	2,47,397	2,47,397	0	0	0	0
2	AFFILIATION AND OTHER FEES	6,10,520	6,10,520	0	0	0	0
3	ADVERTISMENT	4,59,982	4,59,982	0	0	0	0
4	ACADEMIC MEETING	38,186	38,186	0	0	0	0
5	BANK COMMISSION AND CHARGES	1,464	1,464	0	0	0	0
6	COMMUNICATION EXPENSES	2,59,773	2,59,773	0	0	0	0
7	MAGIZINE JOURNAL AND OTHER	74,856	74,856	0	0	0	0
8	HONARARIUM AND REMUNERARION	60,280	60,280	0	0	0	0
9	INSURANCE	45,743	45,743	0	0	0	0
10	STUDENT RELATED EXPENSES	2,15,778	2,15,778	0	0	0	0
11	LABORATORY MATERIAL EXPENSES AND CONSUMNABLES	36,491	36,491	0	0	0	0
12	PRINTING AND STATIONARY	1,08,162	1,08,162	0	0	0	0
13	REPAIR AND MAINTANANCE	69,431	69,431	0	0	0	0
14	PROFESSIONAL CHARGES	7,835	7,835	0	0	0	0
15	TRANSPORATION AND TRAVELLING	59,670	59,670	0	0	0	0
16	CONFERENCE AND SEMINAR	57,851	57,851	0	0	0	0

17	CONTRACTUAL SERVICE	4,24,429	4,24,429	0	0	0	0
18	DEPERICIATION	3,90,438	3,90,438	0	0	0	0
19	NON TEACHING SALARY	55,35,461	55,35,461	0	0	0	0
20	TEACHING SALARY	1,13,28,078	1,13,28,078	0	0	0	0
21	EDUCATIONAL EXPENSES	4,15,883	4,15,883	0	0	0	0
22	SURPLUS	7,82,352	7,82,352	0	0	0	0
Total Expenses		2,12,30,060	2,12,30,060	0	0	0	0

Expenses Conversion Details							
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			ENGG	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,11,82,228	Total 1,11,82,228 Paid 1,11,82,228 Provision for Unpaid 0 Claimed 1,11,82,228	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	2,11,006	Total 2,11,006 Paid 2,11,006 Provision for Unpaid 0 Claimed 2,11,006	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	10,263	Total 10,263 Paid 10,263 Provision for Unpaid 0 Claimed 10,263	0	0	0	0
Salary Teaching and Non- Teaching Staff	Staff Insurance	7,144	Total 7,144 Paid 7,144 Provision for Unpaid 0 Claimed 7,144	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	54,52,898	Total 54,52,898 Paid 54,52,898 Provision for Unpaid 0 Claimed 54,52,898	0	0	0	0
Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	28,080	Total 28,080 Claimed 28,080	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	32,200	Total 32,200 Claimed 32,200	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	89,100	Total 89,100 Claimed 89,100	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities <u>Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority.</u>	75,000	Total 75,000 Claimed 75,000	0	0	0	0

Affiliation	University Affiliation Fee	3,52,820	Total 3,52,820 Claimed 3,52,820	0	0	0	0
Insurance	Student Insurance <u>Upload copy of insurance policy made towards Student</u>	5,225	Total 5,225 Claimed 5,225	0	0	0	0
Insurance	Building Insurance <u>Upload copy of Insurance policy made towards Building</u>	35,392	Total 35,392 Claimed 35,392	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance <u>Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.</u>	5,126	Total 5,126 Claimed 5,126	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	25,226	Total 25,226 Claimed 25,226	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	44,205	Total 44,205 Claimed 44,205	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	38,169	Total 38,169 Claimed 38,169	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority</u>	93,600	Total 93,600 Claimed 93,600	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	14,062	Total 14,062 Claimed 14,062	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</u>	3,31,497	Total 3,31,497 Claimed 3,31,497	0	0	0	0
Expenditure of Advertisement	Advertisement - General <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	1,14,423	Total 1,14,423 Claimed 1,14,423	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	43,677	Total 43,677 Claimed 43,677	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	7,731	Total 7,731 Claimed 7,731	0	0	0	0
Expenses related to Students	6. Induction Program	15,405	Total 15,405 Claimed 15,405	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	1,48,965	Total 1,48,965 Claimed 1,48,965	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	1,464	Total 1,464 Claimed 1,464	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	57,851	Total 57,851 Claimed 57,851	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	7,835	Total 7,835 Claimed 7,835	0	0	0	0

Meeting Fees and Expenses	Committee Meeting Charges to Members/ Trustee	37,222	Total 37,222 Claimed 37,222	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	964	Total 964 Claimed 964	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	2,08,988	Total 2,08,988 Claimed 2,08,988	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	3,072	Total 3,072 Claimed 3,072	0	0	0	0
Communication Expenses	Postage, Courier Charges	1,197	Total 1,197 Claimed 1,197	0	0	0	0
Printing and Stationery	Other stationary	1,08,162	Total 1,08,162 Claimed 1,08,162	0	0	0	0
Establishment Expenses	Electricity	2,26,986	Total 2,26,986 Claimed 2,26,986	0	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	1,999	Total 1,999 Claimed 1,999	0	0	0	0
Establishment Expenses	Gardening Material	322	Total 322 Claimed 322	0	0	0	0
Contractual Services	Sweeping and cleaning services	1,91,260	Total 1,91,260 Claimed 1,91,260	0	0	0	0
Contractual Services	Security services	1,95,000	Total 1,95,000 Claimed 1,95,000	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	36,491	Total 36,491 Claimed 36,491	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	5,40,159	Total 5,40,159 Claimed 5,40,159	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	3,90,438	Total 3,90,438 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	74,856	Total 74,856 Claimed 74,856	0	0	0	0
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	7,82,352	Total 7,82,352 Claimed 0	0	0	0	0
Total Expenses		2,12,30,060	2,12,30,060	0	0	0	0
Total Claimed Expenses			2,00,57,270				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27